

Appendix 1 – 2022-23 Claim Submitted (UKSPF\_RCT\_Extract)– Scrutiny 26-09-23

UKSPF 6 Month Progress Report

<b>Lead Local Authority</b>	Rhondda Cynon Taf C.B.C		<b>Report Period Ending</b>	31/03/2023
<b>URN</b>	UKSPF-422 W Rhondda Cynon Taf			
<b>New Contact email address (if changed since last report)</b>				
<b>Priority</b>	<b>Spend to date by Investment Priority (please give Management &amp; Administration spend separately)</b>	<b>Forecast Spend at end FY (excluding M&amp;A)</b>	<b>Brief note on expected spend (optional - Use dropdown "On track"; Underspend; Overspend)</b>	
<b>Communities &amp; Place</b>	£625,511.86	£625,511.86	Underspend	
<b>Local Business</b>	£1,201,722.80	£1,201,722.80	Underspend	
<b>People &amp; Skills</b>	£128,330.83	£128,330.83	Underspend	
<b>Multiply</b>	£82,827.16	£82,827.16	Underspend	
<b>Management &amp; Administration</b>	£3,345.84	£3,345.84	Underspend	
<b>Delivery RAG (drop-down)</b>			<b>Brief note on Trend (use dropdown)</b>	
<b>Communities &amp; Place</b>	A/G		Unchanged	
<b>Local Business</b>	A/G		Unchanged	
<b>People &amp; Skills</b>	A/G		Unchanged	
<b>Multiply</b>	A/G		Unchanged	
<b>Progress Summary, please provide narrative of UKSPF progress to date, including explanation of RAG ratings. This narrative could include latest milestones met, emerging themes (Opportunities, challenges, etc) and details of non-material changes. (Max 250 words)</b>				
<p>A delay in the programme sign off following acceptance of the Investment Plan resulted in a number of projects mobilising after anticipated starting dates. The Multiply Project commenced delivery in March 2023. Recruitment of tutors is on-going and external providers are being sought for a number of interventions through a tender process. A marketing campaign is planned to drive learner numbers in year 2. Unallocated Multiply funding is being used to support a wider range of projects in the Peoples &amp; Skills Investment Priority pillar where recruitment of the staff team to deliver has reached about 60% of the capacity identified in the project team required to deliver the programme. Staff have been embedded in the Council's Caerphilly Cares programme to increase the efficiency and maximise the referral opportunities created under the programme. Local delivery began under People and Skills pillar in February and March respectively and commissioned activity is currently being explored. A significant project within the Supporting Local Business Pillar to introduce a new market space to the town centre of Caerphilly has secured additional funding from the Council and its delivery partner which has required a revision of the SPF budget within the SLB Investment Priority and is on track to open in the autumn of 2023. The business development grant programme has been successfully delivered in the first year with the 95% of allocated capital funds defrayed and claimed with a strong pipeline of projects for year 2 of the programme.</p>				
<b>If you are underspent at year end, please provide details of the amount you would like to reprofile to the next financial year</b>				
<b>Underspend (capital) £</b>	£480,373.73	<b>Reprofile requested</b>	£547,936.83	
<b>Underspend (revenue) £</b>	£936,921.63	<b>Reprofile requested</b>	£2,335,087.86	
<b>Underspend (Multiply) £</b>	£1,672,800.33	<b>Reprofile (Multiply)</b>	£207,071.00	
<b>Please set out your plans to ensure that you can use reprofiled funding as well as the allocation for the next financial year. (Max 500 words). Please separate your plans for UKSPF core funding and Multiply. Your response should summarise:</b>				
<b>• Amount of funds committed to projects and the profile of that spend.</b>				
<p>Multiply are looking to carry forward £200,000 for marketing and IT/equipment purchases plus admin of £7,071. Other than the re-allocation of Multiply funds identified in row 35, the budget is fully allocated to projects. Two projects have been abandoned due to alternative funding sources identified within the Communities &amp; Place pillar (Fitness Suite Enhancement - £99,840 &amp; a Mobile CCTV - £64,896 project) which have been reallocated to existing projects in the same Investment Priority Pillar. All remaining projects are either mobilised or in the planning phase. There are 26 projects under the Communities &amp; Place Pillar with a spend profile of £1.51m in 2022/23, £1.99m in 2023/24 and £6.71m in 2024/25.</p>				
<b>• Amount of funds allocated, but not committed to projects and the profile of that spend</b>				
<p>£1,465,729.33 of the Multiply allocation from year 1 will be reallocated to People &amp; Skills to support additional sub-regional commissioning project that had to be reduced due to the funding being weighted to year 3 of the programme and to support an increased fund for HE &amp; private sector procurement and competition for employment led workforce development projects and increased funding for in demand green skills projects.</p>				
<b>• Plan for the allocation of unallocated funds key milestones re timing of calls, commitment of funds and spend profiles.</b>				
<p>Regional allocations from Multiply to existing projects to generate increased volumes of intervention outputs for W34, W36, W39, W40, W41 and W43 supporting local and regional commissioning plans that Torfaen CBC are leading on. The reallocation of funding to W39 will run alongside a competitive fund for business under the Supporting Local Business Pillar that is proposed to open at the end of May 2023. A key milestone in terms of the decision making is the next local SPF Programme Board meeting on 27 April to mobilise and endorse the proposals.</p>				
<b>• Risk management i.e. confirmation that plans are in place to manage risks relating to project pipeline and capacity.</b>				

An overall project risk register has been prepared for the local SPF Programme Board as part of the local governance structures and will be supported by individual project risk analysis that reports by exception to the local SPF Programme Board. The Board is chaired by the Council's S151 officer to ensure compliance and oversight of programme management and project risk with support from appropriate Heads of Service to ensure capacity resource issues are identified and appropriate mitigation considered to ensure project and programme delivery. A monitoring team has recently been appointed to support the delivery of the SPF programme in Caerphilly County Borough and is supported by the SPF Programme Manager. Torfaen CBC are the sub-regional lead on a number of joint commissioning projects and CCBC are working in partnership to manage the risks on these specific People & Skills pillar.

<b>Have you spent your capacity funding? (One-off question - Drop-downs: Yes, No, Partially Spent)</b>	
<b>Approximate spend on in-house capacity building? (£)</b>	
<b>Approximate spend on external support? (£)</b>	
<b>Have you carried out any local evaluation (annual questions- Yes, No Drop Downs)</b>	
<b>If Yes have you</b>	
<b>Commissioned local programme level evaluation?</b>	No
<b>Commissioned local project evaluations?</b>	No
<b>Requested projects to undertake evaluation?</b>	No
<b>Received interim project evaluation reports?</b>	No
<b>Received final project evaluation reports?</b>	No
<b>Received Interim programme evaluation reports?</b>	No
<b>Received final programme evaluation reports?</b>	No
<b>Describe proposed or current evaluation activity (250 words max)</b>	

RCT have set up an operational group across the region where monitoring and evaluation arrangements will be discussed further as the RCT delivery t

**UK GOVERNMENT SHARED PROSPERITY FUND**

**CLAIM FORM 2022/23**

Local Partner Authority Name (will auto populate after completion of expenditure tab cell E2)	Caerphilly CBC
Period of Claim	1 April 2022 to 31 March 2023

CLAIM SUMMARY 2022/23	
TOTAL SPF APPROVED AMOUNT £	TOTAL UKSPF GRANT AMOUNT CLAIMED £
£ 5,131,834.18	£ 2,041,738.49

**Declaration - Section 151 Officer**

I confirm that all the information provided within this report is accurate and that all material detail regarding expenditure and progress delivering the UKSPF Investment Plan has been disclosed.

- Applied management controls to mitigate the risk of fraud;
- Applied management controls to ensure funding has been used in accordance with UK subsidy control legislation;
- Applied management controls to ensure that any procurement undertaken by a Contracting Authority using UKSPF funds has complied with public procurement regulations;
- Complied with its obligations under the Public Sector Equality Duty;
- Complied with the requirements under the General Data Protection Regulations.
- Complied with the Agreement in place with Rhondda Cynon Taf C.B.C. regarding UK Shared Prosperity Grant Fund

Signature of S151 Officer.	
Name of S151 Officer (Printed):	Stephen Richard Harris
Position/Job Title:	Head of Financial Services & S151 Officer
Date:	14/04/2023

Please email completed claim forms to [SPFCLAIMS@rctcbc.gov.uk](mailto:SPFCLAIMS@rctcbc.gov.uk)

**For RCT CBC use;**

Rhondda Cynon Taf C.B.C SPF Lead Team to check eligible expenditure following compliance sample testing of submitted claim.

Total Amount Claimed	
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<b>Value of ineligible spend following compliance checks / clawback value</b>	
<b>Variance to claim submission</b>	
<b>Any action required</b>	
<b>Signature:</b>	
<b>Name (Printed):</b>	
<b>Position/Job Title:</b>	
<b>Date:</b>	

**UK GOVERNMENT SHARED PROSPERITY FUND**

**SUMMARY OF SPEND AND FORECAST POSITION 2022/23**

Local Authority Partner Name (please select from drop down list). This is required to auto-populate the allocation cells below. Caerphilly CBC

Core Allocation by Investment Priority			
Investment Priority/Management & Administration	Capital	Revenue	Total
Communities & Place	£ 469,248.00	£ 1,044,835.39	£ 1,514,083.39
Local Business	£ 978,432.00	£ 419,328.00	£ 1,397,760.00
People & Skills	£ 24,960.00	£ 357,056.79	£ 382,016.79
Multiply	£ -	£ 1,712,807.31	£ 1,712,807.31
<b>Total</b>	<b>£ 1,472,640.00</b>	<b>£ 3,534,027.49</b>	<b>£ 5,006,667.49</b>

Total Spend in Financial Year 2022/23		
Capital	Revenue	Total
£ 6,830.78	£ 618,681.08	£ 625,511.86
£ 985,435.49	£ 216,287.31	£ 1,201,722.80
£ -	£ 128,330.83	£ 128,330.83
£ -	£ 82,827.16	£ 82,827.16
<b>£ 992,266.27</b>	<b>£ 1,046,126.38</b>	<b>£ 2,038,392.65</b>

Underspend 2022/23		
Capital	Revenue	Total
£ 462,417.22	£ 426,154.31	£ 888,571.53
<b>-£ 7,003.49</b>	£ 203,040.69	£ 196,037.20
£ 24,960.00	£ 228,725.96	£ 253,685.96
£ -	£ 1,629,980.15	£ 1,629,980.15
<b>£ 480,373.73</b>	<b>£ 2,487,901.11</b>	<b>£ 2,968,274.84</b>

C/f underspend from 2022/23		
Capital	Revenue	Total
£ 529,980.32	£ 358,591.21	£ 888,571.53
<b>-£ 7,003.49</b>	£ 203,040.69	£ 196,037.20
£ 24,960.00	£ 1,694,455.29	£ 1,719,415.29
£ -	£ 200,000.00	£ 200,000.00
<b>£ 547,936.83</b>	<b>£ 2,456,087.20</b>	<b>£ 3,004,024.03</b>

Variance bewtween actual 22/23 underspend and c/f request		
Capital	Revenue	Total
£ 67,563.10	-£ 67,563.10	£ -
£ -	£ -	£ -
£ -	£ 1,465,729.33	£ 1,465,729.33
£ -	-£ 1,429,980.15	-£ 1,429,980.15
<b>£ 67,563.10</b>	<b>-£ 31,813.92</b>	<b>£ 35,749.18</b>

Multiply Allocation by Investment Priority and Management & Administration			
Management & Administration	Capital	Revenue	Total
Core	£ -	£ 82,346.50	£ 82,346.50
Multiply	£ -	£ 42,820.18	£ 42,820.18
<b>Total</b>	<b>£ -</b>	<b>£ 125,166.69</b>	<b>£ 125,166.69</b>

Total Spend in Financial Year 2022/23		
Capital	Revenue	Total
£ -	£ 3,345.84	£ 3,345.84
£ -	£ -	£ -
<b>£ -</b>	<b>£ 3,345.84</b>	<b>£ 3,345.84</b>

Underspend 2022/23		
Capital	Revenue	Total
£ -	£ 79,000.66	£ 79,000.66
£ -	£ 42,820.18	£ 42,820.18
<b>£ -</b>	<b>£ 121,820.85</b>	<b>£ 121,820.85</b>

C/f underspend from 2022/23		
Capital	Revenue	Total
£ -	£ 79,000.66	£ 79,000.66
£ -	£ 7,071.00	£ 7,071.00
<b>£ -</b>	<b>£ 86,071.66</b>	<b>£ 86,071.66</b>

Variance bewtween actual 22/23 underspend and c/f request		
Capital	Revenue	Total
£ -	£ -	£ -
£ -	-£ 35,749.18	-£ 35,749.18
<b>£ -</b>	<b>-£ 35,749.18</b>	<b>-£ 35,749.18</b>

<b>Grand Total</b>	<b>£ 1,472,640.00</b>	<b>£ 3,659,194.18</b>	<b>£ 5,131,834.18</b>
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<b>£ 992,266.27</b>	<b>£ 1,049,472.22</b>	<b>£ 2,041,738.49</b>
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<b>£ 480,373.73</b>	<b>£ 2,609,721.96</b>	<b>£ 3,090,095.69</b>
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<b>£ 547,936.83</b>	<b>£ 2,542,158.86</b>	<b>£ 3,090,095.69</b>
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<b>£ 67,563.10</b>	<b>-£ 67,563.10</b>	<b>£ 0.00</b>
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Check to expenditure tab	£ 1,472,640	£ 3,659,194	£ 5,131,834
Balance	£ -	£ -	£ -

£ 992,266	£ 1,049,472	£ 2,041,738
£ -	£ -	£ -

£ 547,937	£ 2,542,159	£ 3,090,096
£ -	£ -	£ -

**Communities & Place Outputs achieved so far (cumulative)**

Output	W1: Funding for improvements to town centres and high streets, including better accessibility for disabled people, including capital spend and running costs.	W3: Creation of and improvements to local green spaces, community gardens, watercourses and embankments, along with incorporating natural features into wider public spaces.	W6: Support for local arts, cultural, heritage and creative activities.	W9: Funding for impactful volunteering and/or social action projects to develop social and human capital in local places.	W13: Community measures to reduce the cost of living, including through measures to improve energy efficiency, and combat fuel poverty and climate change.	W14: Funding to support relevant feasibility studies.	Total C&P Outputs	Forecast C&P Outputs (i.e., total expected Outputs across the life of the fund)
Amount of public realm created or improved (M2)	350						350	5575
Number of low or zero carbon energy infrastructure installed (Number of units)							0	10
Number of organisations receiving grants (Number of organisations)							0	77
Number of organisations receiving non-financial support (Number of organisations)							0	1
Number of neighbourhood improvements undertaken (Number of improvements)							0	11
Number of amenities/facilities created or improved (Number of amenities or facilities)							0	97
Number of local events or activities supported (Number of events/activities)							0	50
Amount of green or blue space created or improved (M2)		200					200	1875
Number of new or improved cycleways or footpaths (Number of cycle ways or footpaths)		0					0	1
Number of Tourism, Culture or Heritage assets created or improved (Number of assets)							0	8
Number of events/participatory programmes (Number of events/participatory programmes)			18				18	
Number of volunteering opportunities supported (Number of opportunities)				24			24	40
Number of projects successfully completed (Number of projects)				1		0	1	25
Number of tournaments supported (Number of tournaments)							0	10
Number of feasibility studies developed as a result of support (Number of studies)						2	2	9
Number of households supported to take up energy efficiency measures (Number of households)					468		468	2700

Communities & Place Outcomes achieved so far (cumulative)

Outcome	W6: Support for local arts, cultural, heritage and creative activities.	W9: Funding for impactful volunteering and/or social action projects to develop social and human capital in local places.	W13: Community measures to reduce the cost of living, including through measures to improve energy efficiency, and combat fuel poverty and climate change.	Total C&P Outcomes	Forecast C&P Outcomes
Increased footfall (Number of People)				0	11000
Increased visitor numbers (Number of People)				0	3600
Estimated Carbon dioxide equivalent reductions as a result of support (Tonnes of CO2e)				0	20
Improved perception of facilities/amenities (Number of people)				0	2500
Increased users of facilities/amenities (Number of Users)	56			56	27660
Increased use of cycleways or footpaths (Number of cyclists or pedestrians)				0	1000
Improved perception of safety (Number of people)				0	200
Neighbourhood crimes (Number of crimes reported)				0	400
Improved engagement numbers (Number of people)	56			56	67
Number of community-led arts, cultural, heritage and creative programmes as a result of support (Number of programmes)	3			3	10
Number of volunteering opportunities created as a result of support (Number of volunteering roles created)		4		4	400
The number of projects arising from funded feasibility studies (Number of projects)	3			3	16
Increased take up of energy efficiency measures (Number of households)			218	218	2700

Supporting Local Business Outputs achieved so far (cumulative)

Output	W16: Investment in open markets and improvements to town centre retail and service sector infrastructure, with wrap around support for small businesses.	Total LB Outputs	Forecast LB Outputs
Number of enterprises receiving financial support other than grants (Number of enterprises)		0	48
Number of enterprises receiving non- financial support (Number of enterprises)		0	600
Number of enterprises receiving grants (Number of enterprises)	70	70	284
Number of potential entrepreneurs assisted to be enterprise ready (Number of entrepreneurs)	4	4	25
Amount of commercial space completed or improved (M2)		0	7400
Number of enterprises engaged in new markets (Number of enterprises)	6	6	20
Number of low or zero carbon energy infrastructure installed (Number of units)		0	13
Number of feasibility studies developed as a result of support (Number of studies)		0	8



Supporting Local Business Outcomes achieved so far (cumulative)

Outcome	W16: Investment in open markets and improvements to town centre retail and service sector infrastructure, with wrap around support for small businesses.	Total LB Outcomes	Forecast LB Outcomes
Jobs created as a result of support (Number of Full time equivalent (FTE))	156	156	274
Jobs safeguarded as a result of support (Number of Full time equivalent (FTE))	528	528	1126
Number of new enterprises created as a result of support (Number of new enterprises)	4	4	20
Increased footfall (Number of people)		0	1000
Increased visitor numbers (Number of people)		0	1000
Increased number of enterprises supported (Number of enterprises)	70	70	150
Number of enterprises adopting new to the firm technologies or processes (Number of enterprises)	15	15	51
Number of new to market products (Number of products)	7	7	20
Estimated Carbon dioxide equivalent reductions as a result of support (Tonnes of CO2e)		0	20
Number of enterprises increasing their export capability (number of enterprises)	8	8	20
The number of projects arising from funded feasibility studies (Number of projects)		0	8

People & Skills Outputs achieved so far (cumulative)

Output	W34: Employment support for economically inactive people.	W35: Courses including basic skills (digital, English, maths (via Multiply) and ESOL), and life skills and career skills provision for people who are not economically inactive and who are unable to access other training or wrap around support detailed above. Supplemented by financial support for learners to enrol onto courses and complete qualifications.	W36: Activities such as enrichment and volunteering to improve opportunities and promote wellbeing.	W38: Tailored support to help people in employment, who are not supported by mainstream provision to address barriers to accessing education and training courses. This includes supporting the retention of groups who are likely to leave the labour market early.	W39: Support for local areas to fund local skills needs. This includes technical and vocational qualifications and courses up to level 2 and training for vocational licences relevant to local area needs and high-value qualifications where there is a need for additional skills capacity that are not being met through other provision.	W40: Green skills courses targeted around ensuring we have the skilled workforce to achieve the government's net zero and wider environmental ambitions.	W41: Retraining and upskilling support for those in high carbon sectors, with a particular focus on transitioning to green, and Industry 4.0 and 5.0 jobs.	W43: Funding to support engagement and softer skills development for young people, with regard to the work of Careers Wales/Working Wales.	Total P&S Outputs	Forecast P&S Outputs
Number of economically inactive people engaging with keyworker support services (Number of people)	10								10	600
Number of economically inactive people supported to engage with the benefits system (Number of people)	0								0	60
Number of socially excluded people accessing support (Number of people)	0								0	60
Number of people supported to access basic skills (Number of people)	0							0	0	320
Number of people accessing mental and physical health support leading to Employment (Number of people)	0								0	40
Number of people supported to engage in job-searching (Number of people)	0								0	180
Number of people receiving support to gain employment (Number of people)	0					0	0		0	110
Number of people receiving support to sustain employment (Number of people)	0						0		0	40
Number of effective engagements between keyworkers and additional services (Number of engagements)	0								0	200
Number of people supported to engage in life skills (Number of people)		0						97	97	700
Number of people supported onto a course through provision of financial support (Number of people)		0							0	25
Number of people supported to participate in education (Number of people)			0	0					0	270
Number of volunteering opportunities			0						0	50

Output	W34: Employment support for economically inactive people.	W35: Courses including basic skills (digital, English, maths (via Multiply) and ESOL), and life skills and career skills provision for people who are not economically inactive and who are unable to access other training or wrap around support detailed above. Supplemented by financial support for learners to enrol onto courses and complete qualifications.	W36: Activities such as enrichment and volunteering to improve opportunities and promote wellbeing.	W38: Tailored support to help people in employment, who are not supported by mainstream provision to address barriers to accessing education and training courses. This includes supporting the retention of groups who are likely to leave the labour market early.	W39: Support for local areas to fund local skills needs. This includes technical and vocational qualifications and courses up to level 2 and training for vocational licences relevant to local area needs and high-value qualifications where there is a need for additional skills capacity that are not being met through other provision.	W40: Greenskills courses targeted around ensuring we have the skilled workforce to achieve the government's net zero and wider environmental ambitions.	W41: Retraining and upskilling support for those in high carbon sectors, with a particular focus on transitioning to green, and Industry 4.0 and 5.0 jobs.	W43: Funding to support engagement and softer skills development for young people, with regard to the work of Careers Wales/Working Wales.	Total P&S Outputs	Forecast P&S Outputs
supported (Number of opportunities)										
Number of people taking part in work experience programmes (Number of people)			0						0	80
Number of people retraining (Number of people)				0					0	120
Number of people in employment engaging with the skills system (Number of people)				0					0	100
Number of people receiving support to gain a vocational licence (Number of people)					0				0	100
Number of people attending training sessions (Number of people)									0	20
Number of people supported to gain a qualification (Number of people)	0	0		0	0	0	0	0	0	975

People & Skills Outcomes achieved so far (cumulative)

Outcome	W34: Employment support for economically inactive people: Intensive and wrap-around one-to-one support to move people closer to mainstream provision and to gain and retain employment, including wraparound support to people undertaking apprenticeships, supplemented by additional and/or specialist life and basic skills.....	W35: Courses including basic skills (digital, English, maths (via Multiply) and ESOL), and life skills and career skills provision for people who are not economically inactive and who are unable to access other training or wrap around support detailed above. Supplemented by financial support for learners to enrol onto courses and complete qualifications.	W36: Activities such as enrichment and volunteering to improve opportunities and promote wellbeing.	W38: Tailored support to help people in employment, who are not supported by mainstream provision to address barriers to accessing education and training courses. This includes supporting the retention of groups who are likely to leave the labour market early.	W39: Support for local areas to fund local skills needs. This includes technical and vocational qualifications and courses up to level 2 and training for vocational licences relevant to local area needs and high-value qualifications where there is a need for additional skills capacity that are not being met through other provision.	W40: Green skills courses targeted around ensuring we have the skilled workforce to achieve the government's net zero and wider environmental ambitions.	W41: Retraining and upskilling support for those in high carbon sectors, with a particular focus on transitioning to green, and Industry 4.0 and 5.0 jobs.	Total P&S Outcomes	Forecast P&S Outcomes
Number of economically inactive individuals engaged with benefits system following support (Number of people)	0							0	30
Number of active or sustained participants in community groups as a result of support (Number of participants)	0							0	75
Number of people reporting increased employability through development of interpersonal skills funded by UKSPF (Number of people)	0							0	300
Number of people with basic skills following support (Number of people)	0							0	150
Number of people in supported employment (Number of people)	0							0	40
Number of people engaging with mainstream healthcare services (Number of people)	0							0	100
Number of people sustaining engagement with keyworker support and additional services (Number of people)	0							0	200
Number of people engaged in job-searching following support (Number of people)	0							0	180
Number of people in employment, including self-employment, following support (Number of people)	0	0	0		0	0	0	0	250
Number of people sustaining employment for 6 months (number of people)	0							0	40
Number of people in education/training following support (Number of people)		0	0		0			0	125
Number of people experiencing reduced structural barriers into employment and into skills		0	0					0	250

Outcome	W34: Employment support for economically inactive people: Intensive and wrap-around one-to-one support to move people closer to mainstream provision and to gain and retain employment, including wraparound support to people undertaking apprenticeships, supplemented by additional and/or specialist life and basic skills.....	W35: Courses including basic skills (digital, English, maths (via Multiply) and ESOL), and life skills and career skills provision for people who are not economically inactive and who are unable to access other training or wrap around support detailed above. Supplemented by financial support for learners to enrol onto courses and complete qualifications.	W36: Activities such as enrichment and volunteering to improve opportunities and promote wellbeing.	W38: Tailored support to help people in employment, who are not supported by mainstream provision to address barriers to accessing education and training courses. This includes supporting the retention of groups who are likely to leave the labour market early.	W39: Support for local areas to fund local skills needs. This includes technical and vocational qualifications and courses up to level 2 and training for vocational licences relevant to local area needs and high-value qualifications where there is a need for additional skills capacity that are not being met through other provision.	W40: Green skills courses targeted around ensuring we have the skilled workforce to achieve the government's net zero and wider environmental ambitions.	W41: Retraining and upskilling support for those in high carbon sectors, with a particular focus on transitioning to green, and Industry 4.0 and 5.0 jobs.	Total P&S Outcomes	Forecast P&S Outcomes
provision (Number of people)									
Number of people familiarised with employers expectations, including, standards of behaviour in the workplace (Number of people)			0					0	130
People gaining a qualification or completing a course following support (Number of people)						0	0	0	60
Number of people gaining qualifications, licences and skills (Number of people)				0				0	200
Number of economically active individuals engaged in mainstream skills education and training (Number of individuals)					0			0	100

Multiply Outputs achieved so far (cumulative)

Output	W44: Courses designed to increase confidence with numbers for those needing the first steps towards formal qualifications.	W45: Courses for parents wanting to increase their numeracy skills in order to help their children, and help with their own progression.	W46: Courses aimed at prisoners, those recently released from prison or on temporary licence.	W47: Courses aimed at people who can't apply for certain jobs because of lack of numeracy skills and/or to encourage people to upskill in order to access a certain job/career.	W48: Additional relevant maths modules embedded into other vocational courses.	W49: Innovative programmes delivered together with employers – including courses designed to cover specific numeracy skills required in the workplace.	W50: New intensive and flexible courses targeted at people without Level 2 maths in Wales, leading to an equivalent qualification (for more information on equivalent qualifications, please see Qualifications can cross boundaries (sqa.org.uk))	W51: Courses designed to help people use numeracy to manage their money.	W52: Courses aimed at those 19 or over that are leaving, or have just left, the care system	W53: Activities, courses or provision developed in partnership with community organisations and other partners aimed at engaging the hardest to reach learners – for example, those not in the labour market or other groups identified locally as in need.	Total Multiply Outputs	Forecast Multiply Outputs
Number of adult numeracy courses run in a local area through Multiply (Number of courses)	1										1	400
Number of people participating in Multiply funded courses (Number of people)	9										9	1600
Number of people achieving a qualification (Number of people)											0	800
Number of courses developed in collaboration with employers (Number of courses)											0	7

**Multiply Outcomes achieved so far (cumulative)**

Outcome	W45: Courses for parents wanting to increase their numeracy skills in order to help their children, and help with their own progression.	W47: Courses aimed at people who can't apply for certain jobs because of lack of numeracy skills and/or to encourage people to upskill in order to access a certain job/career.	W50: New intensive and flexible courses targeted at people without Level 2 maths in Wales, leading to an equivalent qualification (for more information on equivalent qualifications, please see Qualifications can cross boundaries (sqa.org.uk))	Total Multiply Outcomes	Forecast Multiply Outcomes
Number of adults achieving maths qualifications up to, and including, Level 2 equivalent (Number of adults)				0	89
Number of adults participating in maths qualifications and courses up to, and including, Level 2 equivalent (Number of adults)				0	180